

Adroddiad Harbwr Pwllheli

Cyfrif Incwm a Gwariant 2018-19



	Cyllideb	Gwariant/Incwm hyd at 31.08.2018	Taflynnu costau hyd at 31.03.2019	Gor/(tan)wariant
Gwariant				
Gweithwyr	£33,330	£9,207	£12,936	-£11,187
Adeiladau	£13,510	£3,885	£7,624	-£2,001
Cludiant	£590	£0	£0	-£590
Cyflenwadau a Gwasanaethau	£7,270	£45	£5,000	-£2,225
Arall	£0	£1,180	£0	£1,180
Cyfanswm Gwariant	£54,700	£14,318	£25,560	-£14,822
Incwm	-£53,010	-£22,091	-£14,373	£16,546
Cyfanswm Gwariant Net	£1,690	-£7,773	£11,187	£1,723

Adroddiad Ariannol Hafan

Cyfrif Incwm a Gwariant 2018-19



	Cyllideb	Gwariant/Incwm hyd at 31.08.2018	Taflynnu costau hyd at 31.03.2019	Gor/(tan)wariant
Gwariant				
Gweithwyr	£282,140	£113,566	£152,357	-£16,218
Adeiladau	£423,600	£125,462	£298,138	£0
Cludiant	£8,900	£3,311	£5,589	£0
Cyflenwadau a Gwasanaethau	£94,420	£36,259	£68,161	£10,000
Arall	£0	£165	£0	£165
Cyfanswm Gwariant	£809,060	£278,762	£524,245	-£6,053
Incwm	-£1,351,780	-£995,776	-£272,938	£83,066
Cyfanswm Gwariant Net	-£542,720	-£717,014	£251,307	£77,013